

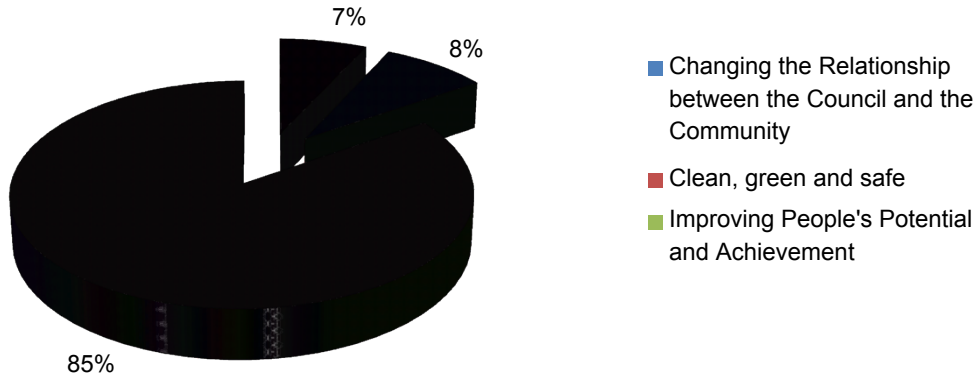
Dearne Area Council (April 2013 – November 2013) Update

Devolved Ward Budget funding overview

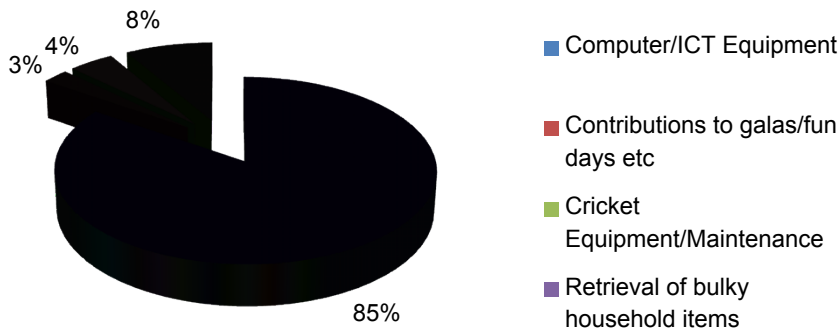
To date, the Dearne Area Council has committed £11,820 of its £40,000 Devolved Ward Budget allocation.

Devolved Ward Budget	Committed	Allocation Remaining	To be charged
DEARNE	£ 11,820.00	£ 28,180.00	£ 39,180.00
Dearne North	£ 10,800.00	£ 9,200.00	£ 19,700.00
Dearne South	£ 1,020.00	£ 18,980.00	£ 19,480.00

A breakdown of how this commitment supports the corporate plan priorities is below:



These commitments are split into the following project themes:

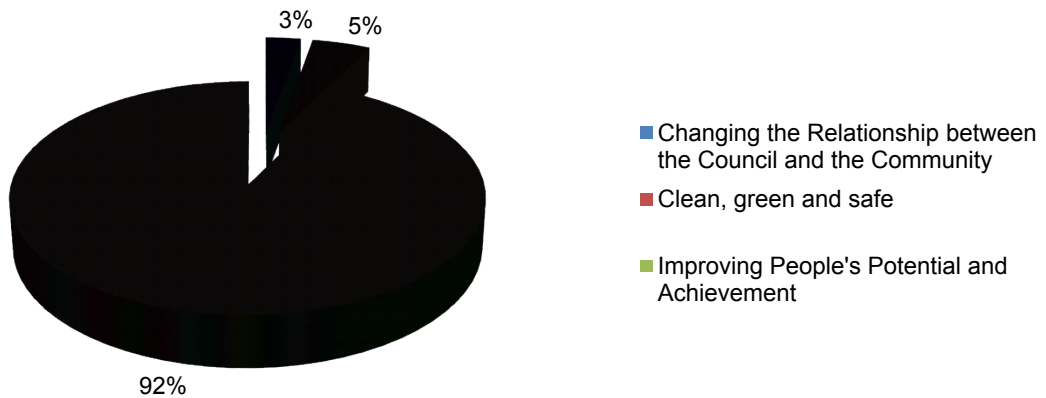


The following shows a breakdown of commitment by Ward, and also details the actual spend to date.

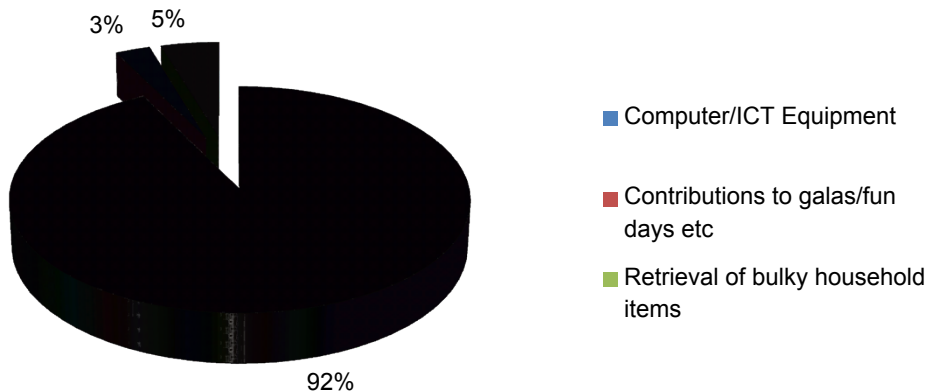
Dearne North has committed £10,800 of its £20,000 Devolved Ward Budget allocation, to date £10,700 of this commitment has been charged to the Ward. To maximise the 2013/14 Devolved Ward Budget allocation, Dearne North need to allocate £9,200, and ensure that £9,300 is spent before the 31st March 2014.

Scheme	Allocation
Bulky rubbish collection (6 months)	£ 500.00
Dearne North August Fair	£ 300.00
Employability ICT skills for adults	£10,000.00

The pie chart below shows the split of how the commitment supports the corporate plan priorities.



The pie chart below shows the committed spend in the Dearne North Ward split into themes

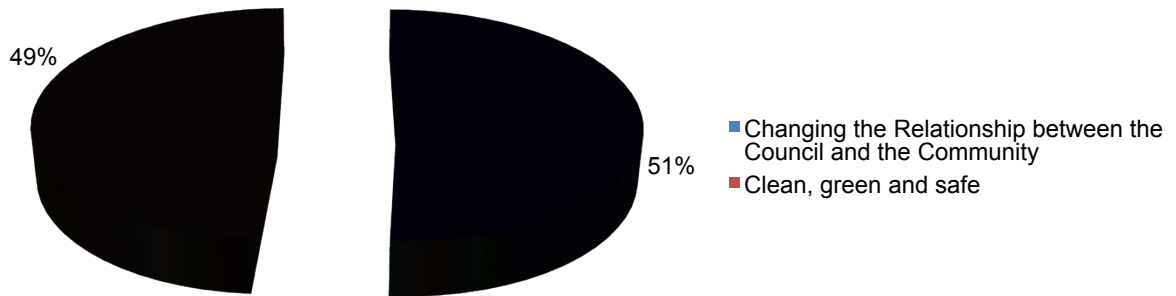


Dearne South has committed £1,020 of its £20,000 Devolved Ward Budget allocation, to date £920 of this commitment has been charged to the Ward.

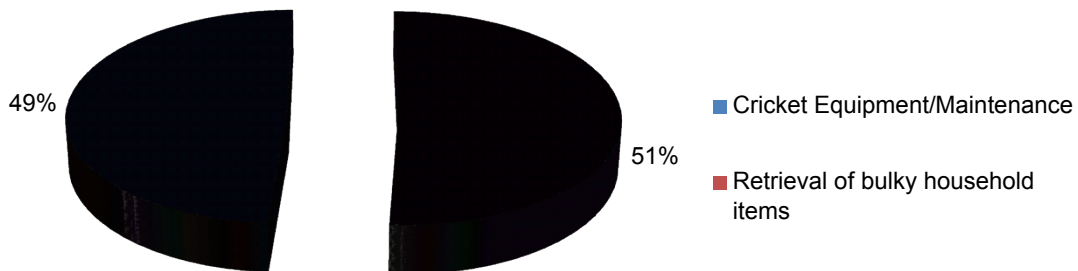
To maximise the 2013/14 Devolved Ward Budget allocation, Dearne South need to allocate £18,980, and ensure that £19,080 is spent before the 31st March 2014.

Scheme	Allocation
Bulky rubbish collection (6 months)	£ 500.00
Cricket & Football Pavilion Maintenance	£ 520.00

The pie chart below shows the split of how the commitment supports the corporate plan priorities.



The pie chart below shows the committed spend in the Dearne South Ward split into themes



Ward Alliance funding budget overview

Ward Alliance Fund	Committed	Allocation Remaining	To be charged
DEARNE	£ 500.00	£ 19,500.00	£ 20,000.00
Dearne North	£ -	£ 10,000.00	£ 10,000.00
Dearne South	£ 500.00	£ 9,500.00	£ 10,000.00

Dearne North have yet to commit any of their allocated Ward Alliance Fund.

Dearne South has committed £500 of its £10,000 Ward Alliance Fund, to date none of this commitment has been charged to the Ward.

To maximise the 2013/14 Ward Alliance Fund, the Dearne South Ward Alliance need to allocate £9,500, and ensure that £10,000 is spent before the 31st March 2014.

The projects that have been approved, have declared a total of 990 volunteer hours, which equates to the equivalent monetary value of £10,979.10.

Scheme	Allocation
Comrades Football Club - Equipment Repair	£ 500.00

The pie chart below shows the split of how the commitment supports the Ward plan priorities.



The pie chart below shows the committed spend in the Dearne South Ward split into themes.



Public Health funding budget overview

Public Health Funding	Committed	Allocation Remaining	To be charged
DEARNE	£ 568.74	£ 13,431.26	£ 14,000.00
Dearne North	£ 568.74	£ 6,431.26	£ 7,000.00
Dearne South	£ -	£ 7,000.00	£ 7,000.00

Dearne South have yet to commit any of their allocated Public Health Funding.

Dearne North has committed £568.74 of its £7,000 Public Health Funding, to date none of this commitment has been charged.

To maximise the 2013/14 Ward Alliance Fund allocation, Dearne North need to allocate £6,431.26, and ensure that £7,000 is spent before the 31st March 2014.

Scheme	Allocation
Dearne Sports Bowling Club	£ 568.74

The pie chart below shows the split of how the commitment supports the 5 Steps to Well-Being.



The pie chart below shows the committed spend in the Dearne North ward split into themes.

